





**Purchasing Supply Agreement  
CITY OF AUSTIN  
RECOMMENDATION FOR COUNCIL ACTION**

**AGENDA ITEM NO.: 26  
AGENDA DATE: Thu 03/03/2005  
PAGE: 2 of 2**

**BID TABULATION**

**Ornamental Lighting  
IFB# DC05100014**

<u>Description</u>	<u>Techline, Inc. Austin, Texas</u>	<u>Antique St. Lamps Austin, Texas</u>
Items 1-20, Consisting of Five Styles of ornamental lighting	<b>\$756,520.00</b>	<b>\$769,269.60</b>

A complete bid tabulation is available in the Purchasing Office.

**PRICE ANALYSIS**

- a. Adequate competition.
- b. Six notices were issued including two MBEs and one WBE. Four solicitations were issued and two bids were received. The MBEs/WBE did not respond.
- c. Price comparison with the last purchase in September 2004, indicate prices have decreased approximately 5%.

**APPROVAL JUSTIFICATION**

- a. Low bid.
- b. Austin Energy concurs with the recommended award.
- c. Advertised on the Internet.

**CIP BUDGET  
Fiscal Note**

**DATE OF COUNCIL CONSIDERATION:**  
**WHERE ON AGENDA:**  
**DEPARTMENT:**

3/3/2005  
Resolution  
Austin Energy

**SUBJECT:** Authorize execution of a 12-month supply agreement with TECHLINE, INC., Austin, TX for ornamental lighting in an amount not to exceed \$756,520, with four 12-month extension options in an amount not to exceed \$756,520 per extension option, for a total agreement amount not to exceed \$3,782,600.

**FINANCIAL INFORMATION:**

Parent Project Name:       **Distribution**  
Project Authorization:      2004-2005 Approved Capital Budget

Current Appropriation	\$ 215,597,444.00	
Unencumbered Balance		\$ 18,171,993.62
Amount of This Action		<u>(756,520.00)</u>
Remaining Balance		<u>\$ 17,415,473.62</u>

**Use of Remaining Balance:**

Remaining funds will be used for design, construction, equipment, and material acquisition to complete the project.

**Use of Any Remaining Funds After Completion of Project:**

No remaining funds anticipated at this time.

Director, Planning and Budget Signature



Date:

2/8/05